

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Included in HUB Groups	Not Included in HUB Groups	Non-HUB	HUB Total
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	1	0	0	8	1
Special Trade Construction	1	0	4	1	8	0	0	110	14
Professional Services	1	1	0	0	1	0	0	50	3
Other Services	4	1	10	1	18	0	0	984	34
Commodities	7	3	9	0	14	0	0	601	33
Total	13	5	23	2	42	0	0	1753	85

3- Subcontract Activities

3a-Subcontract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ -	\$ -	6,932.71	\$ -	42,680.04	\$ -	\$ -	\$ -	49,612.75
Special Trade Construction	\$ -	\$ -	\$ -	\$ -	14.64	\$ -	\$ -	710,329.18	14.64
Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Services	171,156.06	\$ -	\$ -	\$ -	16,356.36	\$ -	\$ -	195,210.80	187,512.42
Commodities	\$ -	\$ -	\$ -	\$ -	2,380.08	\$ -	\$ -	1,029,787.36	2,380.08
Total	171,156.06	\$ -	6,932.71	\$ -	61,431.12	\$ -	\$ -	1,935,327.34	239,519.89

3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	2	0	3	0	0	0	5
Special Trade Construction	0	0	0	0	1	0	0	13	1
Professional Services	0	0	0	0	0	0	0	0	0
Other Services	1	0	0	0	2	0	0	441	3
Commodities	0	0	0	0	7	0	0	842	7
Total	1	0	2	0	13	0	0	1296	16

4-New Vendors: Number of vendors (prime and sub) utilized in this quarter which were not used during the last 2 Years.

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	0	0	0	0	0
Special Trade Construction									0
Professional Services									0
Other Services									0
Commodities									0
Total	0	0	0	0	0	0	0	0	0

5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.

Event/Activity	Number of Events Hosted or Attended	
	Hosted	Attended
Economic Opportunity Forum	0	0
Annual Meeting/Setting	0	1
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)	0	0
Other (Please explain)	0	0

6- Mentor-Protégé Program:

Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year
Number of Programs	0	0

7- HUB program staffing:

HUB Staffing	Allocated	Current
Staff size	1	2

